

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2017  
 Current Dates: 12/1/2017 - 12/31/2017  
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,566.07	\$9,981.87	4	30,629.13	\$26,509.72	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$665.00	1	0.00	\$815.00	2	\$0.00	0.00%
Residential Home Energy Services - Measures	6,778.60	\$18,987.33	16	106,476.10	\$141,708.30	103	\$106,630.59	132.90%
Residential Home Energy Services - RCS	0.00	\$3,535.00	20	0.00	\$23,500.00	82	\$13,642.55	172.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	614.00	\$429.00	2	33,141.60	\$19,954.50	44	\$0.00	0.00%
Residential Consumer Products	2,682.00	\$792.50	4	15,576.00	\$3,660.00	33	\$0.00	0.00%
Residential Lighting	292.20	\$18.88	0	935.00	\$78.81	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,516.83	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,932.87</b>	<b>\$34,409.58</b>	<b>47.00</b>	<b>186,757.83</b>	<b>\$221,743.16</b>	<b>285</b>	<b>\$120,273.14</b>	
<b>Res % of Total</b>	<b>60.47%</b>	<b>86.05%</b>	<b>94.00%</b>	<b>77.14%</b>	<b>78.14%</b>	<b>92.53%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,688.30	\$33,135.38	8	\$29,728.16	111.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>11,688.30</b>	<b>\$33,135.38</b>	<b>8</b>	<b>\$29,728.16</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.83%</b>	<b>11.68%</b>	<b>2.60%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,662.20	0.00%
C&I Existing Building Retrofit - Municipal	13,683.00	\$4,804.00	1	14,089.64	\$20,470.36	3	\$0.00	0.00%
C&I Small Business	0.00	\$775.00	2	10,913.34	\$6,426.31	3	\$28,490.28	22.56%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,977.00	\$746.54	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,674.21	\$1,269.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>13,683.00</b>	<b>\$5,579.00</b>	<b>3.00</b>	<b>43,654.19</b>	<b>\$28,912.21</b>	<b>15</b>	<b>\$61,152.48</b>	
<b>C&amp;I % of Total</b>	<b>39.53%</b>	<b>13.95%</b>	<b>6.00%</b>	<b>18.03%</b>	<b>10.19%</b>	<b>4.87%</b>	<b>28.96%</b>	
<b>Total</b>	<b>34,615.87</b>	<b>\$39,988.58</b>	<b>50</b>	<b>242,100.33</b>	<b>\$283,790.75</b>	<b>308</b>	<b>\$211,153.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.