

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2017  
 Current Dates: 6/1/2017 - 6/30/2017  
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,037.03	\$3,081.02	1	4,037.03	\$3,081.02	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	0.00	\$150.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	4,148.60	\$1,242.32	3	45,961.40	\$43,370.39	46	\$106,630.59	40.67%
Residential Home Energy Services - RCS	0.00	\$3,245.00	11	0.00	\$10,125.00	39	\$13,642.55	74.22%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,722.00	\$2,933.50	5	11,596.00	\$7,152.50	13	\$0.00	0.00%
Residential Consumer Products	2,131.00	\$332.50	4	3,864.00	\$585.00	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	160.80	\$16.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,212.03	1	0.00	\$3,816.04	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,038.63</b>	<b>\$13,196.37</b>	<b>26.00</b>	<b>65,619.23</b>	<b>\$68,295.95</b>	<b>113</b>	<b>\$120,273.14</b>	
<b>Res % of Total</b>	<b>95.18%</b>	<b>74.74%</b>	<b>92.86%</b>	<b>66.48%</b>	<b>59.77%</b>	<b>85.61%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	762.00	\$656.00	1	12,018.38	\$31,405.38	8	\$29,728.16	105.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>762.00</b>	<b>\$656.00</b>	<b>1.00</b>	<b>12,018.38</b>	<b>\$31,405.38</b>	<b>8</b>	<b>\$29,728.16</b>	
<b>LI % of Total</b>	<b>4.82%</b>	<b>3.72%</b>	<b>3.57%</b>	<b>12.18%</b>	<b>27.48%</b>	<b>6.06%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$3,804.75	1	0.00	\$7,723.42	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,151.85	\$1,197.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$3,804.75</b>	<b>1.00</b>	<b>21,065.19</b>	<b>\$14,571.73</b>	<b>11</b>	<b>\$60,034.48</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>21.55%</b>	<b>3.57%</b>	<b>21.34%</b>	<b>12.75%</b>	<b>8.33%</b>	<b>28.58%</b>	
<b>Total</b>	<b>15,800.63</b>	<b>\$17,657.12</b>	<b>28</b>	<b>98,702.81</b>	<b>\$114,273.06</b>	<b>132</b>	<b>\$210,035.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.