

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,907.10	\$1,715.54	7	41,812.80	\$42,128.07	43	\$106,630.59	39.51%
Residential Home Energy Services - RCS	0.00	\$1,000.00	4	0.00	\$6,880.00	28	\$13,642.55	50.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	6,874.00	\$4,219.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,733.00	\$252.50	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	160.80	\$16.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$1,604.01	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,907.10</b>	<b>\$2,785.54</b>	<b>13.00</b>	<b>50,580.60</b>	<b>\$55,099.58</b>	<b>88</b>	<b>\$120,273.14</b>	
<b>Res % of Total</b>	<b>61.59%</b>	<b>81.29%</b>	<b>86.67%</b>	<b>61.01%</b>	<b>57.03%</b>	<b>82.24%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,256.38	\$30,749.38	8	\$29,728.16	103.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>11,256.38</b>	<b>\$30,749.38</b>	<b>8</b>	<b>\$29,728.16</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.58%</b>	<b>31.83%</b>	<b>7.48%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,918.67	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,931.79	\$641.00	2	10,151.85	\$1,197.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,931.79</b>	<b>\$641.00</b>	<b>2.00</b>	<b>21,065.19</b>	<b>\$10,766.98</b>	<b>11</b>	<b>\$60,034.48</b>	
<b>C&amp;I % of Total</b>	<b>38.41%</b>	<b>18.71%</b>	<b>13.33%</b>	<b>25.41%</b>	<b>11.14%</b>	<b>10.28%</b>	<b>28.58%</b>	
<b>Total</b>	<b>12,838.89</b>	<b>\$3,426.54</b>	<b>15</b>	<b>82,902.17</b>	<b>\$96,615.94</b>	<b>107</b>	<b>\$210,035.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.