

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,324.30	\$7,602.17	10	33,905.70	\$40,412.53	36	\$106,630.59	37.90%
Residential Home Energy Services - RCS	0.00	\$3,725.00	15	0.00	\$5,880.00	24	\$13,642.55	43.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	6,874.00	\$4,219.00	8	\$0.00	0.00%
Residential Consumer Products	1,334.00	\$167.50	4	1,733.00	\$252.50	6	\$0.00	0.00%
Residential Lighting	160.80	\$16.00	0	160.80	\$16.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,534.01	1	\$0.00	0.00%
Res Subtotal	10,819.10	\$11,510.67	29.00	42,673.50	\$52,314.04	75	\$120,273.14	
Res % of Total	54.83%	30.16%	76.32%	60.91%	56.14%	81.52%	57.26%	
Low-Income Single Family Retrofit	6,739.79	\$26,415.18	5	11,256.38	\$30,749.38	8	\$29,728.16	103.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,739.79	\$26,415.18	5.00	11,256.38	\$30,749.38	8	\$29,728.16	
LI % of Total	34.15%	69.22%	13.16%	16.07%	33.00%	8.70%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,918.67	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,174.16	\$236.00	4	5,220.06	\$556.00	5	\$0.00	0.00%
C&I Subtotal	2,174.16	\$236.00	4.00	16,133.40	\$10,125.98	9	\$60,034.48	
C&I % of Total	11.02%	0.62%	10.53%	23.03%	10.87%	9.78%	28.58%	
Total	19,733.05	\$38,161.85	38	70,063.28	\$93,189.40	92	\$210,035.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.