

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,202.10	\$26,182.67	19	24,581.40	\$32,810.36	28	\$106,630.59	30.77%
Residential Home Energy Services - RCS	0.00	\$2,155.00	11	0.00	\$2,155.00	11	\$13,642.55	15.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,973.00	\$1,772.00	5	6,874.00	\$4,219.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	638.00	\$117.50	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,534.01	1	\$0.00	0.00%
Res Subtotal	16,175.10	\$30,109.67	35.00	32,093.40	\$40,835.87	51	\$120,273.14	
Res % of Total	91.00%	97.26%	92.11%	63.46%	74.17%	85.00%	57.26%	
Low-Income Single Family Retrofit	1,600.67	\$502.65	1	4,516.59	\$4,334.20	4	\$29,728.16	14.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,600.67	\$502.65	1.00	4,516.59	\$4,334.20	4	\$29,728.16	
LI % of Total	9.00%	1.62%	2.63%	8.93%	7.87%	6.67%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$151.40	1	0.00	\$3,918.67	3	\$0.00	0.00%
C&I Small Business	0.00	\$195.21	1	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,045.90	\$320.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$346.61	2.00	13,959.24	\$9,889.98	5	\$60,034.48	
C&I % of Total	0.00%	1.12%	5.26%	27.60%	17.96%	8.33%	28.58%	
Total	17,775.77	\$30,958.93	38	50,569.23	\$55,060.05	60	\$210,035.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.