

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	14,109.18	\$7,630.54	3	82,791.38	\$46,522.42	16	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	14,155.40	\$3,650.94	3	20,571.50	\$6,251.45	5	\$0.00	0.00%
Residential Home Energy Services - Measures	8,344.30	\$11,621.54	9	118,661.00	\$113,756.13	104	\$109,677.93	103.72%
Residential Home Energy Services - RCS	0.00	\$1,055.00	6	0.00	\$19,345.00	72	\$14,454.55	133.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,441.00	\$3,318.00	6	42,606.80	\$26,482.00	50	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	5,101.00	\$490.00	13	\$0.00	0.00%
Residential Lighting	253.40	\$40.74	0	994.20	\$127.46	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	42,303.28	\$27,316.76	27.00	270,725.88	\$213,079.46	266	\$124,132.48	
Res % of Total	51.16%	38.12%	84.38%	70.03%	62.25%	92.36%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	17,037.61	\$22,628.79	10	\$23,486.91	96.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	17,037.61	\$22,628.79	10	\$23,486.91	
LI % of Total	0.00%	0.00%	0.00%	4.41%	6.61%	3.47%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	2,105.74	\$750.00	1	2,105.74	\$750.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	34,794.36	\$43,299.83	3	72,310.75	\$101,585.90	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,667.30	2	\$17,478.17	9.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,487.50	\$300.00	1	21,914.76	\$2,575.00	5	\$0.00	0.00%
C&I Subtotal	40,387.60	\$44,349.83	5.00	98,809.25	\$106,578.20	12	\$46,997.44	
C&I % of Total	48.84%	61.88%	15.63%	25.56%	31.14%	4.17%	24.15%	
Total	82,690.87	\$71,666.59	32	386,572.74	\$342,286.45	288	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.