

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2016  
 Current Dates: 11/1/2016 - 11/30/2016  
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,062.03	\$3,591.55	1	68,682.20	\$38,891.88	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,416.10	\$2,305.51	2	6,416.10	\$2,600.51	3	\$0.00	0.00%
Residential Home Energy Services - Measures	31,481.80	\$11,246.40	18	110,316.70	\$102,134.59	99	\$109,677.93	93.12%
Residential Home Energy Services - RCS	0.00	\$4,040.00	15	0.00	\$18,290.00	69	\$14,454.55	126.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,003.00	\$4,162.50	6	37,165.80	\$23,164.00	45	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	5,101.00	\$490.00	13	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$105.00	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>49,962.93</b>	<b>\$25,380.96</b>	<b>43.00</b>	<b>228,422.60</b>	<b>\$185,762.70</b>	<b>248</b>	<b>\$124,132.48</b>	
<b>Res % of Total</b>	<b>55.60%</b>	<b>41.83%</b>	<b>86.00%</b>	<b>75.17%</b>	<b>68.64%</b>	<b>92.54%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	6,735.67	\$2,372.86	4	17,037.61	\$22,628.79	10	\$23,486.91	96.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,735.67</b>	<b>\$2,372.86</b>	<b>4.00</b>	<b>17,037.61</b>	<b>\$22,628.79</b>	<b>10</b>	<b>\$23,486.91</b>	
<b>LI % of Total</b>	<b>7.50%</b>	<b>3.91%</b>	<b>8.00%</b>	<b>5.61%</b>	<b>8.36%</b>	<b>3.73%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	33,161.39	\$32,924.86	3	37,516.39	\$58,286.07	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,667.30	2	\$17,478.17	9.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	18,427.26	\$2,275.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>33,161.39</b>	<b>\$32,924.86</b>	<b>3.00</b>	<b>58,421.65</b>	<b>\$62,228.37</b>	<b>10</b>	<b>\$46,997.44</b>	
<b>C&amp;I % of Total</b>	<b>36.90%</b>	<b>54.26%</b>	<b>6.00%</b>	<b>19.23%</b>	<b>22.99%</b>	<b>3.73%</b>	<b>24.15%</b>	
<b>Total</b>	<b>89,859.99</b>	<b>\$60,678.68</b>	<b>50</b>	<b>303,881.86</b>	<b>\$270,619.86</b>	<b>268</b>	<b>\$194,616.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.