

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	7,402.42	\$3,489.59	1	27,136.63	\$15,837.94	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$295.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	8,931.00	\$16,519.11	17	24,577.70	\$32,252.82	30	\$109,677.93	29.41%
Residential Home Energy Services - RCS	0.00	\$1,260.00	6	0.00	\$4,295.00	19	\$14,454.55	29.71%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,231.00	\$2,254.50	3	9,302.00	\$5,404.50	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	426.40	\$53.78	1	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>19,990.82</b>	<b>\$23,576.98</b>	<b>28.00</b>	<b>61,757.13</b>	<b>\$58,171.98</b>	<b>70</b>	<b>\$124,132.48</b>	
<b>Res % of Total</b>	<b>62.53%</b>	<b>90.04%</b>	<b>87.50%</b>	<b>73.95%</b>	<b>90.22%</b>	<b>92.11%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,524.00	\$1,592.00	2	8,826.94	\$3,899.94	3	\$23,486.91	16.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,524.00</b>	<b>\$1,592.00</b>	<b>2.00</b>	<b>8,826.94</b>	<b>\$3,899.94</b>	<b>3</b>	<b>\$23,486.91</b>	
<b>LI % of Total</b>	<b>4.77%</b>	<b>6.08%</b>	<b>6.25%</b>	<b>10.57%</b>	<b>6.05%</b>	<b>3.95%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,455.42	\$1,015.00	2	10,455.42	\$1,015.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,455.42</b>	<b>\$1,015.00</b>	<b>2.00</b>	<b>12,933.42</b>	<b>\$2,407.30</b>	<b>3</b>	<b>\$46,997.44</b>	
<b>C&amp;I % of Total</b>	<b>32.70%</b>	<b>3.88%</b>	<b>6.25%</b>	<b>15.49%</b>	<b>3.73%</b>	<b>3.95%</b>	<b>24.15%</b>	
<b>Total</b>	<b>31,970.24</b>	<b>\$26,183.98</b>	<b>32</b>	<b>83,517.49</b>	<b>\$64,479.22</b>	<b>76</b>	<b>\$194,616.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.