

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,136.63	\$15,837.94	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,419.50	\$1,564.66	2	5,419.50	\$1,859.66	2	\$0.00	0.00%
Residential Home Energy Services - Measures	9,749.40	\$5,909.16	9	43,564.00	\$41,305.58	44	\$109,677.93	37.66%
Residential Home Energy Services - RCS	0.00	\$1,340.00	5	0.00	\$7,075.00	29	\$14,454.55	48.95%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,640.80	\$2,079.50	5	18,835.80	\$11,734.00	24	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	17,809.70	\$10,928.32	22.00	95,696.73	\$77,933.90	109	\$124,132.48	
Res % of Total	100.00%	100.00%	100.00%	80.72%	81.53%	93.97%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,924.94	\$15,243.90	4	\$23,486.91	64.90%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	9,924.94	\$15,243.90	4	\$23,486.91	
LI % of Total	0.00%	0.00%	0.00%	8.37%	15.95%	3.45%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,455.42	\$1,015.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	12,933.42	\$2,407.30	3	\$46,997.44	
C&I % of Total	0.00%	0.00%	0.00%	10.91%	2.52%	2.59%	24.15%	
Total	17,809.70	\$10,928.32	22	118,555.09	\$95,585.10	116	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.