

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	19,734.21	\$12,348.35	5	19,734.21	\$12,348.35	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$295.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	13,069.30	\$9,912.63	10	15,646.70	\$15,733.71	13	\$109,677.93	14.35%
Residential Home Energy Services - RCS	0.00	\$2,405.00	10	0.00	\$3,035.00	13	\$14,454.55	21.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	772.00	\$150.00	1	6,071.00	\$3,150.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	314.40	\$32.94	1	314.40	\$32.94	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	33,889.91	\$24,848.92	27.00	41,766.31	\$34,595.00	41	\$124,132.48	
Res % of Total	83.11%	90.52%	93.10%	81.03%	90.34%	91.11%	63.78%	
Low-Income Single Family Retrofit	4,407.30	\$1,209.05	1	7,302.94	\$2,307.94	3	\$23,486.91	9.83%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,407.30	\$1,209.05	1.00	7,302.94	\$2,307.94	3	\$23,486.91	
LI % of Total	10.81%	4.40%	3.45%	14.17%	6.03%	6.67%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,478.00	\$1,392.30	1	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,478.00	\$1,392.30	1.00	2,478.00	\$1,392.30	1	\$46,997.44	
C&I % of Total	6.08%	5.07%	3.45%	4.81%	3.64%	2.22%	24.15%	
Total	40,775.21	\$27,450.27	29	51,547.25	\$38,295.24	45	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.