

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,027	1,048.42	1	36,111	65,881.68	15	23,263.83	283.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,027	1,048.42	1	36,111	65,881.68	15	23,263.83	
LI % of Total	4.4%	2.7%	3.4%	6.6%	15.3%	5.7%	12.3%	
Residential New Construction	10,918	2,599.86	1	61,356	31,437.46	11	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	18,123	27,609.91	18	176,837	225,082.26	116	76,719.91	293.4%
Energy Star HVAC	0	0.00	0	66,676	38,750.00	67	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,453	414.40	8	0.00	0.0%
Energy Star Appliance	1,297	220.00	7	14,024	2,964.27	35	0.00	0.0%
Res Subtotal	30,338	30,429.77	26	331,520	301,436.54	240	76,719.91	
Res % of Total	44.6%	78.4%	89.7%	60.8%	70.0%	91.6%	40.6%	
C&I New Construction	10,336	4,328.25	1	31,020	16,523.50	1	5,416.26	305.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	1,562	946.00	1	15,257.76	6.2%
C&I Small Retrofit	0	0.00	0	15,394	6,084.60	2	20,860.21	29.2%
C&I Govt Small	0	0.00	0	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	24,345	3,030.00	1	105,473	21,115.00	2	14,933.76	141.4%
C&I Subtotal	34,681	7,358.25	2	177,255	63,494.85	7	88,959.56	
C&I % of Total	51.0%	18.9%	6.9%	32.5%	14.7%	2.7%	47.1%	
Report Total	68,046	38,836.44	29	544,885	430,813.07	262	188,943.30	
Budget Comparison					354,458.79		188,943.30	187.6%