

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,954	6,282.00	3	24,145	56,569.67	13	23,263.83	243.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,954	6,282.00	3	24,145	56,569.67	13	23,263.83	
LI % of Total	5.3%	14.9%	7.9%	5.9%	16.3%	5.9%	12.3%	
Residential New Construction	0	0.00	0	50,438	28,837.60	10	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	17,065	28,011.96	16	146,561	176,118.57	95	76,719.91	229.6%
Energy Star HVAC	6,781	3,750.00	7	63,445	36,500.00	63	0.00	0.0%
Energy Star Lighting	256	28.56	2	2,453	414.40	8	0.00	0.0%
Energy Star Appliance	2,071	843.83	8	8,596	2,354.35	23	0.00	0.0%
Res Subtotal	26,173	32,634.35	33	281,666	247,013.07	202	76,719.91	
Res % of Total	71.2%	77.3%	86.8%	68.4%	71.1%	91.0%	40.6%	
C&I New Construction	0	0.00	0	0	5,866.25	1	5,416.26	108.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	1,562	946.00	1	15,257.76	6.2%
C&I Small Retrofit	0	0.00	0	15,394	6,084.60	2	20,860.21	29.2%
C&I Govt Small	0	0.00	0	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	8,632	3,300.00	2	65,109	12,005.00	2	14,933.76	80.4%
C&I Subtotal	8,632	3,300.00	2	105,871	43,727.60	7	88,959.56	
C&I % of Total	23.5%	7.8%	5.3%	25.7%	12.6%	3.2%	47.1%	
Report Total	36,759	42,216.35	38	411,681	347,310.34	222	188,943.30	
Budget Comparison					276,415.84		188,943.30	146.3%