

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,842	843.37	1	22,191	50,287.67	13	23,263.83	216.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,842	843.37	1	22,191	50,287.67	13	23,263.83	
LI % of Total	4.5%	3.5%	3.4%	5.9%	16.5%	6.7%	12.3%	
Residential New Construction	3,308	2,088.88	1	50,438	28,837.60	10	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	13,627	10,568.78	10	129,496	148,106.61	85	76,719.91	193.0%
Energy Star HVAC	13,167	6,750.00	12	56,664	32,750.00	56	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,197	385.84	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,525	1,510.52	16	0.00	0.0%
Res Subtotal	34,506	21,392.25	25	255,493	214,378.72	176	76,719.91	
Res % of Total	84.6%	90.0%	86.2%	68.1%	70.3%	90.3%	40.6%	
C&I New Construction	0	135.00	1	0	5,866.25	1	5,416.26	108.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	1,562	946.00	1	1,562	946.00	1	15,257.76	6.2%
C&I Small Retrofit	0	0.00	0	15,394	6,084.60	2	20,860.21	29.2%
C&I Govt Small	0	0.00	0	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	2,855	450.00	1	56,476	8,705.00	1	14,933.76	58.3%
C&I Subtotal	4,417	1,531.00	3	97,238	40,427.60	6	88,959.56	
C&I % of Total	10.8%	6.4%	10.3%	25.9%	13.3%	3.1%	47.1%	
Report Total	40,765	23,766.62	29	374,923	305,093.99	195	188,943.30	
Budget Comparison					238,821.88		188,943.30	126.4%