

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,981	7,110.05	3	20,349	49,444.30	12	23,263.83	212.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,981	7,110.05	3	20,349	49,444.30	12	23,263.83	
LI % of Total	7.9%	24.2%	12.5%	6.1%	17.6%	6.9%	12.3%	
Residential New Construction	0	0.00	0	47,130	26,748.72	9	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	21,433	21,353.24	17	115,869	137,537.83	80	76,719.91	179.3%
Energy Star HVAC	1,215	750.00	2	43,497	26,000.00	44	0.00	0.0%
Energy Star Lighting	389	54.90	1	2,197	385.84	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,525	1,510.52	16	0.00	0.0%
Res Subtotal	23,037	22,158.14	20	220,987	192,986.47	156	76,719.91	
Res % of Total	92.1%	75.4%	83.3%	66.1%	68.6%	90.2%	40.6%	
C&I New Construction	0	0.00	0	0	5,731.25	1	5,416.26	105.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	0	103.50	1	15,394	6,084.60	2	20,860.21	29.2%
C&I Govt Small	0	0.00	0	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	0	0.00	0	53,621	8,255.00	1	14,933.76	55.3%
C&I Subtotal	0	103.50	1	92,821	38,896.60	5	88,959.56	
C&I % of Total	0.0%	0.4%	4.2%	27.8%	13.8%	2.9%	47.1%	
Report Total	25,018	29,371.69	24	334,157	281,327.37	173	188,943.30	
Budget Comparison					225,878.73		188,943.30	119.5%