

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	18,368	42,334.25	12	23,263.83	182.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,368	42,334.25	12	23,263.83	
LI % of Total	0.0%	0.0%	0.0%	5.9%	16.8%	7.5%	12.3%	
Residential New Construction	11,558	6,889.57	3	47,130	26,748.72	9	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	23,961	14,784.56	16	94,436	116,184.59	69	76,719.91	151.4%
Energy Star HVAC	4,049	1,750.00	4	42,282	25,250.00	42	0.00	0.0%
Energy Star Lighting	868	112.30	3	1,808	330.94	5	0.00	0.0%
Energy Star Appliance	1,086	115.52	3	6,525	1,510.52	16	0.00	0.0%
Res Subtotal	41,522	23,651.95	29	197,950	170,828.33	142	76,719.91	
Res % of Total	63.2%	55.6%	93.5%	64.0%	67.8%	89.3%	40.6%	
C&I New Construction	0	0.00	0	0	5,731.25	1	5,416.26	105.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	0	0.00	0	15,394	5,981.10	2	20,860.21	28.7%
C&I Govt Small	23,806	18,825.75	1	23,806	18,825.75	1	15,438.92	121.9%
C&I Products & Services	392	30.00	1	53,621	8,255.00	1	14,933.76	55.3%
C&I Subtotal	24,198	18,855.75	2	92,821	38,793.10	5	88,959.56	
C&I % of Total	36.8%	44.4%	6.5%	30.0%	15.4%	3.1%	47.1%	
Report Total	65,721	42,507.70	31	309,139	251,955.68	159	188,943.30	
Budget Comparison							188,943.30	104.4%