

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,185	1,864.96	3	16,956	19,390.62	13	14,176.58	136.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,185	1,864.96	3	16,956	19,390.62	13	14,176.58	
LI % of Total	6.0%	7.0%	9.4%	1.8%	5.9%	7.6%	11.9%	
Residential New Construction	0	210.00	1	17,614	13,946.11	10	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,296	10,764.83	12	60,494	143,143.53	77	75,727.57	189.0%
Energy Star HVAC	6,746	3,350.00	7	33,330	18,325.00	37	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,070	285.00	8	9,113	1,215.00	27	0.00	0.0%
Res Subtotal	20,112	14,609.83	28	120,550	176,629.64	151	75,727.57	
Res % of Total	37.8%	54.7%	87.5%	12.9%	53.7%	87.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	9,846	11,942.50	1	0.00	0.0%
C&I Small Retrofit	29,918	10,240.00	1	50,929	26,503.03	4	19,482.12	136.0%
C&I Govt Small	0	0.00	0	21,564	23,148.68	2	9,595.67	241.2%
C&I Products & Services	0	0.00	0	711,440	71,460.00	1	0.00	0.0%
C&I Subtotal	29,918	10,240.00	1	793,779	133,054.21	8	29,077.79	
C&I % of Total	56.2%	38.3%	3.1%	85.2%	40.4%	4.7%	24.4%	
Report Total	53,215	26,714.79	32	931,285	329,074.47	172	118,981.94	
Budget Comparison					212,185.86		118,981.94	178.3%