

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	875	470.26	1	13,770	17,525.66	11	14,176.58	123.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	875	470.26	1	13,770	17,525.66	11	14,176.58	
LI % of Total	0.2%	0.7%	5.0%	2.5%	6.9%	8.9%	11.9%	
Residential New Construction	1,045	2,195.00	1	11,638	9,886.59	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,716	24,315.31	12	45,469	122,063.93	59	75,727.57	161.2%
Energy Star HVAC	2,526	1,775.00	3	18,683	10,775.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	208	60.00	2	6,512	830.00	18	0.00	0.0%
Res Subtotal	9,495	28,345.31	18	82,302	143,555.52	105	75,727.57	
Res % of Total	2.3%	40.2%	90.0%	15.1%	56.8%	85.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	10,537.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,011	16,263.03	3	19,482.12	83.5%
C&I Govt Small	0	0.00	0	21,564	23,148.68	2	9,595.67	241.2%
C&I Products & Services	406,941	41,745.00	1	406,941	41,745.00	1	0.00	0.0%
C&I Subtotal	406,941	41,745.00	1	449,516	91,694.21	7	29,077.79	
C&I % of Total	97.5%	59.2%	5.0%	82.4%	36.3%	5.7%	24.4%	
Report Total	417,311	70,560.57	20	545,588	252,775.39	123	118,981.94	
Budget Comparison					179,001.30		118,981.94	150.4%