

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,785	2,811.10	4	12,895	17,055.40	10	14,176.58	120.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,785	2,811.10	4	12,895	17,055.40	10	14,176.58	
LI % of Total	11.8%	6.7%	12.9%	10.1%	9.4%	9.1%	11.9%	
Residential New Construction	4,932	3,850.24	2	10,593	7,691.59	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,773	22,190.07	13	39,753	97,748.62	53	75,727.57	129.1%
Energy Star HVAC	3,567	2,350.00	5	16,157	9,000.00	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	3,014	280.00	6	6,304	770.00	16	0.00	0.0%
Res Subtotal	15,286	28,670.31	26	72,806	115,210.21	94	75,727.57	
Res % of Total	47.6%	68.4%	83.9%	56.8%	63.2%	85.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	10,537.50	1	0.00	0.0%
C&I Small Retrofit	13,039	10,410.75	1	21,011	16,263.03	3	19,482.12	83.5%
C&I Govt Small	0	0.00	0	21,564	23,148.68	2	9,595.67	241.2%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	13,039	10,410.75	1	42,575	49,949.21	6	29,077.79	
C&I % of Total	40.6%	24.9%	3.2%	33.2%	27.4%	5.5%	24.4%	
Report Total	32,110	41,892.16	31	128,276	182,214.82	110	118,981.94	
Budget Comparison					154,215.73		118,981.94	129.6%