

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,701	1,168.60	2	3,225	2,891.60	3	14,176.58	20.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,701	1,168.60	2	3,225	2,891.60	3	14,176.58	
LI % of Total	6.1%	2.4%	14.3%	5.6%	3.1%	5.6%	11.9%	
Residential New Construction	0	0.00	0	0	420.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,044	14,843.78	7	11,566	44,466.53	22	75,727.57	58.7%
Energy Star HVAC	683	500.00	1	10,747	5,750.00	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	835	100.00	1	2,406	420.00	8	0.00	0.0%
Res Subtotal	4,562	15,443.78	9	24,720	51,056.53	45	75,727.57	
Res % of Total	16.4%	31.7%	64.3%	43.0%	55.6%	83.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	10,537.50	1	0	10,537.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	7,972	5,852.28	3	19,482.12	30.0%
C&I Govt Small	21,564	21,548.50	2	21,564	21,548.50	2	9,595.67	224.6%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,564	32,086.00	3	29,536	37,938.28	6	29,077.79	
C&I % of Total	77.5%	65.9%	21.4%	51.4%	41.3%	11.1%	24.4%	
Report Total	27,827	48,698.38	14	57,481	91,886.41	54	118,981.94	
Budget Comparison					74,758.91		118,981.94	62.8%