

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	19,518	20,798.10	16	0.00	0.0%
Low-Income Single-Family	0	0.00	0	12,310	17,814.97	9	18,314.91	97.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	31,828	38,613.07	25	18,314.91	
LI % of Total	0.0%	0.0%	0.0%	15.1%	14.3%	13.2%	16.1%	
Residential New Construction	1,611	2,296.66	2	15,149	12,966.70	14	1,756.53	738.2%
Residential Multi-Family Retrofit	0	0.00	0	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	3,959	7,428.28	10	70,652	150,222.22	79	66,495.44	225.9%
Energy Star HVAC	1,586	1,150.00	2	16,292	13,900.00	25	0.00	0.0%
Energy Star Lighting	109	12.00	1	1,335	125.60	2	0.00	0.0%
Energy Star Appliance	1,982	190.00	5	19,513	5,944.00	30	0.00	0.0%
Res Subtotal	9,247	11,076.94	20	125,797	184,269.88	151	68,251.97	
Res % of Total	31.5%	49.6%	74.1%	59.7%	68.0%	79.5%	59.9%	
C&I New Construction	0	74.00	1	0	211.50	1	0.00	0.0%
C&I Govt New Construction	0	645.50	1	0	3,438.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	300.00	1	1,890	1,863.28	1	18,540.36	10.0%
C&I Govt Small	11,162	8,946.40	2	26,175	38,778.66	5	8,779.34	441.7%
C&I Products & Services	8,992	1,312.00	2	24,988	3,752.00	6	0.00	0.0%
C&I Subtotal	20,154	11,277.90	7	53,053	48,043.94	14	27,319.70	
C&I % of Total	68.5%	50.4%	25.9%	25.2%	17.7%	7.4%	24.0%	
Report Total	29,401	22,354.84	27	210,678	270,926.89	190	113,886.58	
Budget Comparison					221,645.83		113,886.58	194.6%