

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Truro  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,060	6,848.84	6	19,518	20,798.10	16	0.00	0.0%
Low-Income Single-Family	4,838	5,629.74	4	12,310	17,814.97	9	18,314.91	97.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>11,898</b>	<b>12,478.58</b>	<b>10</b>	<b>31,828</b>	<b>38,613.07</b>	<b>25</b>	<b>18,314.91</b>	
LI % of Total	35.1%	19.5%	28.6%	17.6%	15.5%	14.5%	16.1%	
Residential New Construction	3,589	2,997.39	2	13,538	10,670.04	13	1,756.53	607.4%
Residential Multi-Family Retrofit	0	0.00	0	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	5,039	20,560.66	13	66,693	142,793.94	72	66,495.44	214.7%
Energy Star HVAC	789	500.00	1	14,706	12,750.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,226	113.60	1	0.00	0.0%
Energy Star Appliance	569	154.00	5	17,531	5,754.00	25	0.00	0.0%
<b>Res Subtotal</b>	<b>9,986</b>	<b>24,212.05</b>	<b>21</b>	<b>116,550</b>	<b>173,192.94</b>	<b>135</b>	<b>68,251.97</b>	
Res % of Total	29.5%	37.8%	60.0%	64.3%	69.7%	78.5%	59.9%	
C&I New Construction	0	0.00	0	0	137.50	1	0.00	0.0%
C&I Govt New Construction	0	803.75	1	0	2,793.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,890	1,563.28	1	18,540.36	8.4%
C&I Govt Small	12,011	26,499.20	3	15,013	29,832.26	4	8,779.34	339.8%
C&I Products & Services	0	0.00	0	15,996	2,440.00	5	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>12,011</b>	<b>27,302.95</b>	<b>4</b>	<b>32,899</b>	<b>36,766.04</b>	<b>12</b>	<b>27,319.70</b>	
C&I % of Total	35.4%	42.7%	11.4%	18.1%	14.8%	7.0%	24.0%	
<b>Report Total</b>	<b>33,895</b>	<b>63,993.58</b>	<b>35</b>	<b>181,277</b>	<b>248,572.05</b>	<b>172</b>	<b>113,886.58</b>	
<b>Budget Comparison</b>					<b>202,674.49</b>		<b>113,886.58</b>	<b>178.0%</b>