

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	2,520.00	12	0	2,520.00	12	0.00	0.0%
Low-Income Single-Family	2,630	1,646.35	3	7,472	12,185.23	7	18,314.91	66.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,630	4,166.35	15	7,472	14,705.23	19	18,314.91	
LI % of Total	14.7%	16.1%	35.7%	6.9%	11.6%	15.0%	16.1%	
Residential New Construction	4,193	3,337.54	3	8,038	6,832.65	8	1,756.53	389.0%
Residential Multi-Family Retrofit	0	0.00	0	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	3,166	12,642.80	11	45,533	82,270.03	52	66,495.44	123.7%
Energy Star HVAC	2,385	1,950.00	6	7,592	8,200.00	16	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,226	113.60	1	0.00	0.0%
Energy Star Appliance	5,490	1,610.00	5	16,962	5,600.00	20	0.00	0.0%
Res Subtotal	15,234	19,540.34	25	82,207	104,127.64	98	68,251.97	
Res % of Total	85.3%	75.6%	59.5%	75.6%	82.2%	77.2%	59.9%	
C&I New Construction	0	137.50	1	0	137.50	1	0.00	0.0%
C&I Govt New Construction	0	1,989.25	1	0	1,989.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	18,540.36	0.0%
C&I Govt Small	0	0.00	0	3,002	3,333.06	3	8,779.34	38.0%
C&I Products & Services	0	0.00	0	15,996	2,440.00	5	0.00	0.0%
C&I Subtotal	0	2,126.75	2	18,998	7,899.81	10	27,319.70	
C&I % of Total	0.0%	8.2%	4.8%	17.5%	6.2%	7.9%	24.0%	
Report Total	17,864	25,833.44	42	108,676	126,732.68	127	113,886.58	
Budget Comparison					104,620.97		113,886.58	91.9%