

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,714	15,805.88	5	24,839	42,736.80	13	16,054.88	266.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,714	15,805.88	5	24,839	42,736.80	13	16,054.88	
LI % of Total	10.8%	12.1%	6.3%	17.0%	16.6%	7.6%	16.3%	
Residential New Construction	0	410.00	2	15,312	14,933.98	4	1,736.82	859.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,290	39,938.68	44	41,163	95,441.62	84	66,248.31	144.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	176	60.00	1	1,069	93.25	3	0.00	0.0%
Energy Star Appliance	6,321	2,600.00	14	15,223	4,950.00	40	0.00	0.0%
Energy Star HVAC	3,632	5,300.00	8	4,835	7,283.50	13	0.00	0.0%
Res Subtotal	24,419	48,308.68	69	77,602	122,702.35	144	67,985.13	
Res % of Total	34.1%	37.1%	86.3%	53.1%	47.6%	83.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,897	4,538.83	1	8,147	6,124.43	5	14,426.96	42.5%
C&I Govt Small	19,456	56,093.01	1	19,696	80,647.00	4	0.00	0.0%
C&I Govt Large	0	3,270.00	1	0	3,270.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	14,049	2,190.00	3	15,859	2,495.00	5	0.00	0.0%
C&I Subtotal	39,402	66,091.84	6	43,702	92,536.43	15	14,426.96	
C&I % of Total	55.1%	50.8%	7.5%	29.9%	35.9%	8.7%	14.7%	
Report Total	71,535	130,206.40	80	146,143	257,975.58	172	98,466.97	
Budget Comparison					159,236.83		98,466.97	161.7%