

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,667	1,023.20	2	17,125	26,930.92	12	16,054.88	167.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,667	1,023.20	2	17,125	26,930.92	12	16,054.88	
LI % of Total	100.0%	100.0%	100.0%	23.0%	21.1%	11.3%	16.3%	
Residential New Construction	0	0.00	0	15,312	14,523.98	3	1,736.82	836.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	26,873	55,502.94	47	66,248.31	83.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	893	33.25	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,902	2,350.00	26	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,203	1,983.50	5	0.00	0.0%
Res Subtotal	0	0.00	0	53,183	74,393.67	83	67,985.13	
Res % of Total	0.0%	0.0%	0.0%	71.3%	58.2%	78.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,250	1,585.60	4	14,426.96	11.0%
C&I Govt Small	0	0.00	0	240	24,553.99	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,810	305.00	3	0.00	0.0%
C&I Subtotal	0	0.00	0	4,300	26,444.59	11	14,426.96	
C&I % of Total	0.0%	0.0%	0.0%	5.8%	20.7%	10.4%	14.7%	
Report Total	1,667	1,023.20	2	74,608	127,769.18	106	98,466.97	
Budget Comparison					98,543.44		98,466.97	100.1%