

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,061	1,664.10	2	15,388	24,545.90	10	16,054.88	152.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,061	1,664.10	2	15,388	24,545.90	10	16,054.88	
LI % of Total	62.9%	24.2%	13.3%	26.2%	21.0%	9.8%	16.3%	
Residential New Construction	0	0.00	0	1,994	6,188.19	2	1,736.82	356.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	943	4,932.64	7	26,873	55,502.94	47	66,248.31	83.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	329	33.25	1	893	33.25	2	0.00	0.0%
Energy Star Appliance	535	250.00	5	8,902	2,350.00	26	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,203	1,983.50	5	0.00	0.0%
Res Subtotal	1,807	5,215.89	13	39,865	66,057.88	82	67,985.13	
Res % of Total	37.1%	75.8%	86.7%	68.0%	56.5%	80.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,250	1,585.60	4	14,426.96	11.0%
C&I Govt Small	0	0.00	0	240	24,553.99	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	902	155.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	3,392	26,294.59	10	14,426.96	
C&I % of Total	0.0%	0.0%	0.0%	5.8%	22.5%	9.8%	14.7%	
Report Total	4,868	6,879.99	15	58,645	116,898.37	102	98,466.97	
Budget Comparison					87,822.63		98,466.97	89.2%