

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 2,372 | 4,049.51 | 2 | 12,327 | 22,881.80 | 9 | 16,054.88 | 142.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,372 | 4,049.51 | 2 | 12,327 | 22,881.80 | 9 | 16,054.88 | |
| LI % of Total | 32.7% | 34.7% | 25.0% | 26.6% | 21.9% | 13.0% | 16.3% | |
| Residential New Construction | 57 | 1,342.04 | 1 | 1,994 | 6,188.19 | 2 | 1,736.82 | 356.3% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 4,669 | 5,782.21 | 4 | 24,628 | 48,282.30 | 35 | 66,248.31 | 72.9% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 564 | 0.00 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 4,966 | 700.00 | 13 | 0.00 | 0.0% |
| Energy Star HVAC | 148 | 500.00 | 1 | 335 | 800.00 | 2 | 0.00 | 0.0% |
| Res Subtotal | 4,874 | 7,624.25 | 6 | 32,487 | 55,970.49 | 53 | 67,985.13 | |
| Res % of Total | 67.3% | 65.3% | 75.0% | 70.0% | 53.5% | 76.8% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 1,152 | 1,499.20 | 3 | 14,426.96 | 10.4% |
| C&I Govt Small | 0 | 0.00 | 0 | 240 | 24,178.99 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 182 | 30.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 1,574 | 25,708.19 | 7 | 14,426.96 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 3.4% | 24.6% | 10.1% | 14.7% | |
| Report Total | 7,246 | 11,673.76 | 8 | 46,388 | 104,560.48 | 69 | 98,466.97 | |
| Budget Comparison | | | | | 78,851.49 | | 98,466.97 | 80.1% |