http://www.capelightcompact.org/TownReports.htm

Town Name: Truro Program Period: 2012

Current Dates: 04/01/12 - 04/30/12 Cumulative Dates: 01/01/12 - 04/30/12

Program		Current Period —————		Cumulative for Reporting Period —				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	2,177	3,480.25	3	16,054.88	21.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,177	3,480.25	3	16,054.88	
LI % of Total	0.0%	0.0%	0.0%	11.0%	8.6%	7.5%	16.3%	
Residential New Construction	0	0.00	0	0	420.00	2	1,736.82	24.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,175	7,843.48	8	13,922	24,177.13	24	66,248.31	36.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	942	100.00	2	2,098	300.00	6	0.00	0.0%
Energy Star HVAC	0	0.00	0	187	300.00	1	0.00	0.0%
Res Subtotal	7,117	7,943.48	10	16,207	25,197.13	33	67,985.13	
Res % of Total	83.7%	40.5%	71.4%	82.0%	62.5%	82.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,152	1,499.20	3	1,152	1,499.20	3	14,426.96	10.4%
C&I Govt Small	238	10,154.00	1	238	10,154.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,390	11,653.20	4	1,390	11,653.20	4	14,426.96	
C&I % of Total	16.3%	59.5%	28.6%	7.0%	28.9%	10.0%	14.7%	
Report Total	8,507	19,596.68	14	19,774	40,330.58	40	98,466.97	

29,576.58

98,466.97

30.0%

Budget Comparison