

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	9,034	16,891.20	6	14,196.71	119.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	9,034	16,891.20	6	14,196.71	
LI % of Total	0.0%	0.0%	0.0%	7.6%	15.1%	4.8%	14.3%	
Residential New Construction	0	1,250.00	1	2,526	3,409.47	2	1,934.74	176.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,303	9,999.04	8	33,485	41,270.03	45	51,730.03	79.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	642	300.00	6	6,796	2,400.00	49	0.00	0.0%
Energy Star HVAC	35	183.50	1	10,037	13,391.00	15	0.00	0.0%
Res Subtotal	6,980	11,732.54	16	53,120	60,507.50	113	53,664.77	
Res % of Total	100.0%	100.0%	100.0%	44.4%	54.2%	89.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,391.97	3	31,328.55	36.4%
C&I Govt Small	0	0.00	0	37,744	22,807.72	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	57,426	34,199.69	7	31,328.55	
C&I % of Total	0.0%	0.0%	0.0%	48.0%	30.6%	5.6%	31.6%	
Report Total	6,980	11,732.54	16	119,580	111,598.39	126	99,190.03	
Budget Comparison					72,962.67		99,190.03	73.6%