

Program Activity by Town

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Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,244	2,601.00	2	9,034	16,891.20	6	14,196.71	119.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,244	2,601.00	2	9,034	16,891.20	6	14,196.71	
LI % of Total	20.9%	23.9%	15.4%	8.0%	16.9%	5.3%	14.3%	
Residential New Construction	0	0.00	0	2,526	2,159.47	2	1,934.74	111.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,859	4,693.66	7	27,182	31,270.99	41	51,730.03	60.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,154	2,100.00	41	0.00	0.0%
Energy Star HVAC	3,633	3,608.50	4	10,002	13,207.50	14	0.00	0.0%
Res Subtotal	8,492	8,302.16	11	46,140	48,774.96	100	53,664.77	
Res % of Total	79.1%	76.1%	84.6%	41.0%	48.8%	88.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,391.97	3	31,328.55	36.4%
C&I Govt Small	0	0.00	0	37,744	22,807.72	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	57,426	34,199.69	7	31,328.55	
C&I % of Total	0.0%	0.0%	0.0%	51.0%	34.2%	6.2%	31.6%	
Report Total	10,736	10,903.16	13	112,600	99,865.85	113	99,190.03	
Budget Comparison					61,713.63		99,190.03	62.2%