

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,192	8,493.50	2	6,790	14,290.20	5	14,196.71	100.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,192	8,493.50	2	6,790	14,290.20	5	14,196.71	
LI % of Total	13.2%	42.1%	11.1%	6.7%	16.1%	4.9%	14.3%	
Residential New Construction	2,526	1,739.47	1	2,526	2,159.47	2	1,934.74	111.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,469	6,519.86	6	22,323	26,577.33	36	51,730.03	51.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	749	350.00	7	6,154	2,100.00	41	0.00	0.0%
Energy Star HVAC	3,114	3,093.00	2	6,369	9,599.00	10	0.00	0.0%
Res Subtotal	7,858	11,702.33	16	37,648	40,472.80	91	53,664.77	
Res % of Total	86.8%	57.9%	88.9%	37.0%	45.5%	88.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,391.97	3	31,328.55	36.4%
C&I Govt Small	0	0.00	0	37,744	22,807.72	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	57,426	34,199.69	7	31,328.55	
C&I % of Total	0.0%	0.0%	0.0%	56.4%	38.4%	6.8%	31.6%	
Report Total	9,050	20,195.83	18	101,864	88,962.69	103	99,190.03	
Budget Comparison					54,418.97		99,190.03	54.9%