

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,464	1,527.50	3	2,464	1,527.50	3	14,196.71	10.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,464	1,527.50	3	2,464	1,527.50	3	14,196.71	
LI % of Total	43.1%	31.5%	21.4%	3.8%	3.6%	6.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,934.74	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,097	3,072.84	6	4,830	7,062.23	16	51,730.03	13.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	1,152	250.00	5	3,670	850.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,843	4,444.00	5	0.00	0.0%
Res Subtotal	3,249	3,322.84	11	10,619	12,393.23	40	53,664.77	
Res % of Total	56.9%	68.5%	78.6%	16.3%	29.0%	83.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,054.57	3	31,328.55	35.3%
C&I Govt Small	0	0.00	0	32,250	17,805.19	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	51,932	28,859.76	5	31,328.55	
C&I % of Total	0.0%	0.0%	0.0%	79.9%	67.5%	10.4%	31.6%	
Report Total	5,713	4,850.34	14	65,015	42,780.49	48	99,190.03	
Budget Comparison					19,644.30		99,190.03	19.8%