Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 07/01/10 - 07/31/10 Cumulative Dates: 01/01/10 - 07/31/10

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	6,166	7,738.37	4	10,558.94	73.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,704.68	0.0%
LI Subtotal	0	0.00	0	6,166	7,738.37	4	13,263.62	
LI % of Total	0.0%	0.0%	0.0%	21.5%	19.4%	6.0%	17.0%	
Residential New Construction	8,287	3,542.78	1	8,287	4,142.78	4	2,788.82	148.5%
Energy Star Lighting	0	0.00	1	514	99.00	5	0.00	0.0%
Energy Star Appliance	685	270.00	6	2,301	1,005.00	22	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,656.95	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,658.90	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,843.53	0.0%
Residential Conservation Service	3,383	1,724.78	6	11,063	21,097.31	25	33,805.94	62.4%
Energy Star HVAC	0	0.00	0	325	2,580.00	2	0.00	0.0%
Res Subtotal	12,355	5,537.56	14	22,490	28,924.09	58	42,754.14	
Res % of Total	100.0%	100.0%	100.0%	78.5%	72.4%	86.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	22,007.69	0.0%
C&I Govt Small	0	0.00	0	0	3,287.80	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	3,287.80	5	22,007.69	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	8.2%	7.5%	28.2%	
Report Total	12,355	5,537.56	14	28,656	39,950.26	67	78,025.45	
Budget Comparison					32,978.46		78,025.45	42.3%