Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 06/01/10 - 06/30/10 Cumulative Dates: 01/01/10 - 06/30/10

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	ı Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	906	2,778.57	2	6,166	7,738.37	4	10,558.94	73.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,704.68	0.0%
LI Subtotal	906	2,778.57	2	6,166	7,738.37	4	13,263.62	
LI % of Total	31.5%	34.2%	12.5%	37.8%	22.5%	7.3%	17.0%	
Residential New Construction	0	0.00	0	0	600.00	3	2,788.82	21.5%
Energy Star Lighting	88	30.00	1	514	99.00	4	0.00	0.0%
Energy Star Appliance	439	185.00	4	1,616	735.00	16	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,656.95	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,658.90	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,843.53	0.0%
Residential Conservation Service	1,117	2,398.66	6	7,680	19,372.53	21	33,805.94	57.3%
Energy Star HVAC	325	2,580.00	2	325	2,580.00	2	0.00	0.0%
Res Subtotal	1,969	5,193.66	13	10,135	23,386.53	46	42,754.14	
Res % of Total	68.5%	64.0%	81.3%	62.2%	68.0%	83.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	22,007.69	0.0%
C&I Govt Small	0	142.50	1	0	3,287.80	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	142.50	1	0	3,287.80	5	22,007.69	
C&I % of Total	0.0%	1.8%	6.3%	0.0%	9.6%	9.1%	28.2%	
Report Total	2,875	8,114.73	16	16,301	34,412.70	55	78,025.45	
Budget Comparison					27,710.90		78,025.45	35.5%