

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,204	4,151.57	2	9,098	11,445.63	11	5,929.00	193.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	672.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,204	4,151.57	2	9,098	11,445.63	11	6,601.00	
LI % of Total	19.7%	55.8%	16.7%	14.0%	29.7%	10.7%	14.4%	
Residential New Construction	0	0.00	0	2,014	1,932.18	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,402	206.00	28	0.00	0.0%
Energy Star Appliance	400	200.00	4	1,070	510.00	11	0.00	0.0%
Residential Conservation Service	3,801	2,578.89	5	45,483	23,985.92	50	27,663.00	86.7%
Energy Star HVAC	720	516.00	1	720	516.00	1	0.00	0.0%
Res Subtotal	4,921	3,294.89	10	55,689	27,150.10	92	27,663.00	
Res % of Total	80.3%	44.2%	83.3%	86.0%	70.3%	89.3%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	11,422.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	11,422.89	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	
Report Total	6,125	7,446.46	12	64,787	38,595.73	103	45,686.89	
Budget Comparison					35,431.55		45,686.89	77.6%