

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Truro  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| Low-Income Single-Family         | 0                  | 0.00                | 0                      | 7,438                           | 6,948.26            | 8                      | 5,929.00  | 117.2%             |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 672.00    | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Subtotal                      | 0                  | 0.00                | 0                      | 7,438                           | 6,948.26            | 8                      | 6,601.00  |                    |
| LI % of Total                    | 0.0%               | 0.0%                | 0.0%                   | 14.3%                           | 24.4%               | 9.5%                   | 14.4%     |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 2,014                           | 1,932.18            | 2                      | 0.00      | 0.0%               |
| Energy Star Lighting             | 2,337              | 50.00               | 9                      | 6,060                           | 185.00              | 28                     | 0.00      | 0.0%               |
| Energy Star Appliance            | 270                | 110.00              | 3                      | 370                             | 160.00              | 4                      | 0.00      | 0.0%               |
| Residential Conservation Service | 288                | 1,686.18            | 6                      | 36,296                          | 19,300.16           | 42                     | 27,663.00 | 69.8%              |
| Energy Star HVAC                 | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| Res Subtotal                     | 2,895              | 1,846.18            | 18                     | 44,740                          | 21,577.34           | 76                     | 27,663.00 |                    |
| Res % of Total                   | 100.0%             | 100.0%              | 100.0%                 | 85.7%                           | 75.6%               | 90.5%                  | 60.5%     |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Small Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 11,422.89 | 0.0%               |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Subtotal                     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 11,422.89 |                    |
| C&I % of Total                   | 0.0%               | 0.0%                | 0.0%                   | 0.0%                            | 0.0%                | 0.0%                   | 25.0%     |                    |
| Report Total                     | 2,895              | 1,846.18            | 18                     | 52,178                          | 28,525.60           | 84                     | 45,686.89 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 26,248.42           |                        | 45,686.89 | 57.5%              |