

Program Activity by Town

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Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,699	2,381.76	3	6,100	5,691.26	8	5,929.00	96.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	672.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,699	2,381.76	3	6,100	5,691.26	8	6,601.00	
LI % of Total	44.0%	50.2%	21.4%	16.3%	27.6%	14.0%	14.4%	
Residential New Construction	0	400.00	2	0	400.00	2	0.00	0.0%
Energy Star Lighting	2,166	65.00	4	3,666	131.00	18	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	1,897.51	5	27,645	14,394.45	29	27,663.00	52.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,166	2,362.51	11	31,311	14,925.45	49	27,663.00	
Res % of Total	56.0%	49.8%	78.6%	83.7%	72.4%	86.0%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	11,422.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	11,422.89	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	
Report Total	3,865	4,744.27	14	37,411	20,616.71	57	45,686.89	
Budget Comparison					20,085.71		45,686.89	44.0%