

Program Activity by Town

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Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,026	534.30	1	1,026	534.30	1	3,369.15	15.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	374.35	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,026	534.30	1	1,026	534.30	1	3,743.50	
LI % of Total	13.2%	22.7%	5.3%	2.0%	4.3%	0.8%	12.7%	
Residential New Construction	0	0.00	0	4,765	1,990.00	1	1,941.86	102.5%
Residential Conservation Service	2,793	1,296.84	5	20,866	5,719.59	16	6,364.06	89.9%
Energy Star Lighting	1,311	76.55	7	14,241	1,021.23	72	2,498.16	40.9%
Energy Star Appliance	2,634	450.00	6	9,171	2,595.00	32	1,665.44	155.8%
Res Subtotal	6,738	1,823.39	18	49,043	11,325.82	121	12,469.52	
Res % of Total	86.8%	77.3%	94.7%	97.0%	91.3%	97.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	481.29	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	569.07	0.0%
C&I Small Retrofit	0	0.00	0	497	343.56	1	5,874.02	5.8%
C&I Govt New Construction	0	0.00	0	0	195.00	1	277.36	70.3%
C&I Govt Small	0	0.00	0	0	0.00	0	3,723.83	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	2,124.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	181.69	0.0%
C&I Subtotal	0	0.00	0	497	538.56	2	13,231.48	
C&I % of Total	0.0%	0.0%	0.0%	1.0%	4.3%	1.6%	44.9%	
Report Total	7,764	2,357.69	19	50,566	12,398.68	124	29,444.50	
Budget Comparison					12,398.68		29,444.50	42.1%