

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

10/26/07 10:57

Page 1 of 1

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	3,369.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	374.35	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,743.50	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	4,765	1,990.00	1	1,941.86	102.5%
Residential Conservation Service	1,953	350.00	2	18,073	4,422.75	11	6,364.06	69.5%
Energy Star Lighting	114	75.00	2	12,640	944.68	66	2,498.16	37.8%
Energy Star Appliance	878	150.00	2	6,537	2,145.00	26	1,665.44	128.8%
Res Subtotal	2,945	575.00	6	42,015	9,502.43	104	12,469.52	
Res % of Total	100.0%	74.7%	85.7%	98.8%	94.6%	98.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	481.29	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	569.07	0.0%
C&I Small Retrofit	0	0.00	0	497	343.56	1	5,874.02	5.8%
C&I Govt New Construction	0	195.00	1	0	195.00	1	277.36	70.3%
C&I Govt Small	0	0.00	0	0	0.00	0	3,723.83	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	2,124.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	181.69	0.0%
C&I Subtotal	0	195.00	1	497	538.56	2	13,231.48	
C&I % of Total	0.0%	25.3%	14.3%	1.2%	5.4%	1.9%	44.9%	
Report Total	2,945	770.00	7	42,512	10,040.99	106	29,444.50	
Budget Comparison					10,040.99		29,444.50	34.1%