

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2025  
 Current Dates: 3/1/2025 - 3/31/2025  
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,773.18	\$15,000.00	1	5,773.18	\$15,735.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,824.00	\$50,502.11	7	13,902.00	\$88,297.80	22	\$243,853.15	36.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$29,920.00	0.00%
<b>A2c - Residential Retail</b>	-19,548.48	\$66,817.00	21	-26,335.83	\$98,967.00	28	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,951.30</b>	<b>\$132,319.11</b>	<b>29.00</b>	<b>-6,660.64</b>	<b>\$202,999.80</b>	<b>51</b>	<b>\$273,773.15</b>	
<b>Res % of Total</b>	<b>5.07%</b>	<b>13.05%</b>	<b>32.22%</b>	<b>14.57%</b>	<b>15.46%</b>	<b>43.59%</b>	<b>36.98%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-21,968.52	\$666,141.05	59	-34,988.55	\$868,552.69	63	\$262,868.99	330.41%
<b>IE Subtotal</b>	<b>-21,968.52</b>	<b>\$666,141.05</b>	<b>59.00</b>	<b>-34,988.55</b>	<b>\$868,552.69</b>	<b>63</b>	<b>\$262,868.99</b>	
<b>IE % of Total</b>	<b>57.11%</b>	<b>65.71%</b>	<b>65.56%</b>	<b>76.53%</b>	<b>66.13%</b>	<b>53.85%</b>	<b>35.51%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	-14,545.00	\$215,275.54	2	-4,070.00	\$241,796.54	3	\$203,589.71	118.77%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-14,545.00</b>	<b>\$215,275.54</b>	<b>2.00</b>	<b>-4,070.00</b>	<b>\$241,796.54</b>	<b>3</b>	<b>\$203,589.71</b>	
<b>C&amp;I % of Total</b>	<b>37.81%</b>	<b>21.24%</b>	<b>2.22%</b>	<b>8.90%</b>	<b>18.41%</b>	<b>2.56%</b>	<b>27.50%</b>	
<b>Total</b>	<b>-38,464.82</b>	<b>\$1,013,735.70</b>	<b>90</b>	<b>-45,719.19</b>	<b>\$1,313,349.03</b>	<b>117</b>	<b>\$740,231.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.