

# Energy Efficiency Program Activity by Town

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Town Name: TISBURY  
Program Period: 2025  
Current Dates: 2/1/2025 - 2/28/2025  
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$735.00	1	0.00	\$735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,078.00	\$37,795.69	15	2,078.00	\$37,795.69	15	\$243,853.15	15.50%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,920.00	0.00%
A2c - Residential Retail	-7,194.66	\$30,500.00	4	-6,787.34	\$32,150.00	9	\$0.00	0.00%
Res Subtotal	-5,116.66	\$69,030.69	20.00	-4,709.34	\$70,680.69	25	\$273,773.15	
Res % of Total	75.36%	37.31%	80.00%	64.92%	23.59%	78.13%	44.71%	
B1a - Income Eligible Coordinated Delivery	-7,401.10	\$98,259.13	4	-13,020.03	\$202,411.64	5	\$134,911.20	150.03%
IE Subtotal	-7,401.10	\$98,259.13	4.00	-13,020.03	\$202,411.64	5	\$134,911.20	
IE % of Total	109.00%	53.10%	16.00%	179.48%	67.56%	15.63%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,728.00	\$17,750.00	1	10,475.00	\$26,521.00	2	\$203,589.71	13.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	5,728.00	\$17,750.00	1.00	10,475.00	\$26,521.00	2	\$203,589.71	
C&I % of Total	-84.36%	9.59%	4.00%	-144.40%	8.85%	6.25%	33.25%	
Total	-6,789.76	\$185,039.82	25	-7,254.37	\$299,613.33	32	\$612,274.06	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.