

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2025
 Current Dates: 1/1/2025 - 1/31/2025
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$243,853.15	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,920.00	0.00%
A2c - Residential Retail	407.32	\$1,650.00	5	407.32	\$1,650.00	5	\$0.00	0.00%
Res Subtotal	407.32	\$1,650.00	5.00	407.32	\$1,650.00	5	\$273,773.15	
Res % of Total	-87.67%	1.44%	71.43%	-87.67%	1.44%	71.43%	44.71%	
B1a - Income Eligible Coordinated Delivery	-5,618.93	\$104,152.51	1	-5,618.93	\$104,152.51	1	\$134,911.20	77.20%
IE Subtotal	-5,618.93	\$104,152.51	1.00	-5,618.93	\$104,152.51	1	\$134,911.20	
IE % of Total	1209.40%	90.90%	14.29%	1209.40%	90.90%	14.29%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,747.00	\$8,771.00	1	4,747.00	\$8,771.00	1	\$203,589.71	4.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,747.00	\$8,771.00	1.00	4,747.00	\$8,771.00	1	\$203,589.71	
C&I % of Total	-1021.73%	7.66%	14.29%	-1021.73%	7.66%	14.29%	33.25%	
Total	-464.61	\$114,573.51	7	-464.61	\$114,573.51	7	\$612,274.06	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.