

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,354.63	\$7,750.00	1	79,976.95	\$114,774.00	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	476.00	\$25,638.17	10	70,270.52	\$680,247.85	133	\$251,642.85	270.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,705.00	13	0.00	\$38,145.00	142	\$29,920.00	127.49%
<b>A2c - Residential Retail</b>	-13,356.20	\$53,907.50	22	-134,566.44	\$368,345.00	127	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,885.38	2	0.00	\$114,801.30	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-6,525.57</b>	<b>\$107,886.05</b>	<b>48.00</b>	<b>15,681.02</b>	<b>\$1,316,313.15</b>	<b>429</b>	<b>\$281,562.85</b>	
<b>Res % of Total</b>	<b>355.34%</b>	<b>49.10%</b>	<b>92.31%</b>	<b>23.04%</b>	<b>51.93%</b>	<b>85.80%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,616.00	\$8,503.56	1	-29,057.81	\$580,754.49	35	\$104,202.37	557.33%
<b>IE Subtotal</b>	<b>1,616.00</b>	<b>\$8,503.56</b>	<b>1.00</b>	<b>-29,057.81</b>	<b>\$580,754.49</b>	<b>35</b>	<b>\$104,202.37</b>	
<b>IE % of Total</b>	<b>-88.00%</b>	<b>3.87%</b>	<b>1.92%</b>	<b>-42.70%</b>	<b>22.91%</b>	<b>7.00%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	5,336.00	\$17,745.00	1	78,330.65	\$203,122.57	22	\$138,180.92	147.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-2,262.86	\$85,585.00	2	3,104.36	\$415,432.97	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,073.14</b>	<b>\$103,330.00</b>	<b>3.00</b>	<b>81,435.01</b>	<b>\$637,801.54</b>	<b>36</b>	<b>\$138,180.92</b>	
<b>C&amp;I % of Total</b>	<b>-167.34%</b>	<b>47.03%</b>	<b>5.77%</b>	<b>119.65%</b>	<b>25.16%</b>	<b>7.20%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-1,836.43</b>	<b>\$219,719.61</b>	<b>52</b>	<b>68,058.22</b>	<b>\$2,534,869.18</b>	<b>500</b>	<b>\$523,946.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.