

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 8/1/2024 - 8/31/2024
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,260.11	\$7,222.00	1	73,622.32	\$107,024.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,256.52	\$60,190.14	11	69,794.52	\$654,609.68	126	\$251,642.85	260.13%
A2b - Residential Conservation Services (RCS)	0.00	\$3,065.00	11	0.00	\$34,440.00	129	\$29,920.00	115.11%
A2c - Residential Retail	-6,924.94	\$42,061.49	10	-121,210.24	\$314,437.50	111	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,799.42	4	0.00	\$97,915.92	19	\$0.00	0.00%
Res Subtotal	4,591.69	\$116,338.05	37.00	22,206.60	\$1,208,427.10	392	\$281,562.85	
Res % of Total	-42.53%	41.66%	82.22%	31.77%	52.20%	85.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	-14,037.74	\$125,807.09	6	-30,673.81	\$572,250.93	35	\$104,202.37	549.17%
IE Subtotal	-14,037.74	\$125,807.09	6.00	-30,673.81	\$572,250.93	35	\$104,202.37	
IE % of Total	130.01%	45.05%	13.33%	-43.89%	24.72%	7.61%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	72,994.65	\$185,377.57	21	\$138,180.92	134.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-1,351.00	\$37,100.00	2	5,367.22	\$329,847.97	11	\$0.00	0.00%
C&I Subtotal	-1,351.00	\$37,100.00	2.00	78,361.87	\$534,471.54	33	\$138,180.92	
C&I % of Total	12.51%	13.29%	4.44%	112.11%	23.09%	7.17%	26.37%	
Total	-10,797.05	\$279,245.14	45	69,894.65	\$2,315,149.57	460	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.