

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	34,803.92	\$62,940.00	1	65,362.21	\$99,802.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,316.00	\$258,276.24	10	66,538.00	\$594,419.54	118	\$251,642.85	236.22%
A2b - Residential Conservation Services (RCS)	0.00	\$1,570.00	6	0.00	\$31,375.00	118	\$29,920.00	104.86%
A2c - Residential Retail	-6,121.35	\$23,310.80	16	-114,285.30	\$272,376.01	102	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$94,116.50	16	\$0.00	0.00%
Res Subtotal	38,998.57	\$346,272.04	38.00	17,614.91	\$1,092,089.05	360	\$281,562.85	
Res % of Total	87.28%	53.51%	79.17%	21.83%	53.64%	85.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	-9,260.95	\$82,227.33	5	-16,636.07	\$446,443.84	32	\$104,202.37	428.44%
IE Subtotal	-9,260.95	\$82,227.33	5.00	-16,636.07	\$446,443.84	32	\$104,202.37	
IE % of Total	-20.73%	12.71%	10.42%	-20.62%	21.93%	7.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,213.98	\$62,745.68	4	72,994.65	\$185,377.57	21	\$138,180.92	134.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-8,272.00	\$155,868.00	1	6,718.22	\$292,747.97	9	\$0.00	0.00%
C&I Subtotal	14,941.98	\$218,613.68	5.00	79,712.87	\$497,371.54	31	\$138,180.92	
C&I % of Total	33.44%	33.78%	10.42%	98.79%	24.43%	7.33%	26.37%	
Total	44,679.60	\$647,113.05	48	80,691.71	\$2,035,904.43	423	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.