

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,313.94	\$17,492.50	3	30,558.29	\$36,862.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,260.00	\$29,219.82	8	56,222.00	\$336,143.30	109	\$251,642.85	133.58%
A2b - Residential Conservation Services (RCS)	0.00	\$1,890.00	7	0.00	\$29,805.00	112	\$29,920.00	99.62%
A2c - Residential Retail	5,041.84	\$21,363.49	12	-108,163.95	\$249,065.21	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,685.75	6	0.00	\$93,941.50	15	\$0.00	0.00%
Res Subtotal	27,615.78	\$101,651.56	36.00	-21,383.66	\$745,817.01	331	\$281,562.85	
Res % of Total	53.66%	54.31%	67.92%	-59.38%	53.70%	85.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,367.00	\$42,452.18	11	-7,375.12	\$364,216.51	29	\$104,202.37	349.53%
IE Subtotal	3,367.00	\$42,452.18	11.00	-7,375.12	\$364,216.51	29	\$104,202.37	
IE % of Total	6.54%	22.68%	20.75%	-20.48%	26.23%	7.51%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,058.32	\$37,659.88	4	49,780.67	\$122,631.89	17	\$138,180.92	88.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,425.25	\$5,400.00	2	14,990.22	\$136,879.97	8	\$0.00	0.00%
C&I Subtotal	20,483.57	\$43,059.88	6.00	64,770.89	\$278,757.86	26	\$138,180.92	
C&I % of Total	39.80%	23.01%	11.32%	179.86%	20.07%	6.74%	26.37%	
Total	51,466.35	\$187,163.62	53	36,012.11	\$1,388,791.38	386	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.