

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,244.36	\$19,369.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,281.00	\$63,354.04	32	53,962.00	\$306,923.48	102	\$251,642.85	121.97%
A2b - Residential Conservation Services (RCS)	0.00	\$7,565.00	28	0.00	\$27,915.00	105	\$29,920.00	93.30%
A2c - Residential Retail	-30,119.18	\$42,785.00	14	-113,205.79	\$227,701.72	78	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$62,255.75	10	\$0.00	0.00%
Res Subtotal	-16,838.18	\$113,704.04	74.00	-48,999.43	\$644,165.45	297	\$281,562.85	
Res % of Total	58.68%	36.87%	87.06%	317.06%	53.61%	87.87%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,739.00	\$53,288.70	6	-10,742.12	\$321,764.33	20	\$104,202.37	308.79%
IE Subtotal	1,739.00	\$53,288.70	6.00	-10,742.12	\$321,764.33	20	\$104,202.37	
IE % of Total	-6.06%	17.28%	7.06%	69.51%	26.78%	5.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$994.50	1	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,969.00	\$13,000.00	2	34,722.35	\$84,972.01	14	\$138,180.92	61.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-16,564.68	\$127,364.97	2	9,564.97	\$131,479.97	6	\$0.00	0.00%
C&I Subtotal	-13,595.68	\$141,359.47	5.00	44,287.32	\$235,697.98	21	\$138,180.92	
C&I % of Total	47.38%	45.84%	5.88%	-286.57%	19.61%	6.21%	26.37%	
Total	-28,694.86	\$308,352.21	85	-15,454.24	\$1,201,627.76	338	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.