

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,282.29	\$15,735.00	1	10,244.36	\$19,369.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,415.00	\$90,522.34	22	40,681.00	\$243,569.44	73	\$251,642.85	96.79%
A2b - Residential Conservation Services (RCS)	0.00	\$6,140.00	24	0.00	\$20,350.00	77	\$29,920.00	68.01%
A2c - Residential Retail	-53,791.79	\$73,237.50	16	-83,086.61	\$184,916.72	64	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,436.94	1	0.00	\$62,255.75	10	\$0.00	0.00%
Res Subtotal	-33,094.50	\$194,071.78	64.00	-32,161.25	\$530,461.41	226	\$281,562.85	
Res % of Total	668.14%	80.76%	88.89%	-242.90%	59.38%	86.92%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-12,481.12	\$268,475.63	16	\$104,202.37	257.65%
IE Subtotal	0.00	\$0.00	0.00	-12,481.12	\$268,475.63	16	\$104,202.37	
IE % of Total	0.00%	0.00%	0.00%	-94.26%	30.06%	6.15%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,992.00	1	0.00	\$18,251.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,625.46	\$40,059.71	5	31,753.35	\$71,972.01	13	\$138,180.92	52.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,515.80	\$1,185.00	2	26,129.65	\$4,115.00	4	\$0.00	0.00%
C&I Subtotal	28,141.26	\$46,236.71	8.00	57,883.00	\$94,338.51	18	\$138,180.92	
C&I % of Total	-568.14%	19.24%	11.11%	437.16%	10.56%	6.92%	26.37%	
Total	-4,953.24	\$240,308.49	72	13,240.62	\$893,275.55	260	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.