

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,962.06	\$3,634.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,559.00	\$44,448.53	24	25,266.00	\$153,047.10	53	\$251,642.85	60.82%
A2b - Residential Conservation Services (RCS)	0.00	\$5,205.00	19	0.00	\$14,210.00	53	\$29,920.00	47.49%
A2c - Residential Retail	-32,667.70	\$63,685.99	13	-29,294.82	\$111,679.22	51	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,587.63	7	0.00	\$53,818.81	10	\$0.00	0.00%
Res Subtotal	-19,108.70	\$139,927.15	63.00	933.24	\$336,389.63	168	\$281,562.85	
Res % of Total	977.22%	49.52%	79.75%	5.13%	51.52%	84.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	539.44	\$125,119.93	8	-12,481.12	\$268,475.63	16	\$104,202.37	257.65%
IE Subtotal	539.44	\$125,119.93	8.00	-12,481.12	\$268,475.63	16	\$104,202.37	
IE % of Total	-27.59%	44.28%	10.13%	-68.60%	41.12%	8.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$11,449.50	1	0.00	\$13,259.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$3,152.00	5	13,127.89	\$31,912.30	13	\$138,180.92	23.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,613.85	\$2,930.00	2	16,613.85	\$2,930.00	2	\$0.00	0.00%
C&I Subtotal	16,613.85	\$17,531.50	8.00	29,741.74	\$48,101.80	16	\$138,180.92	
C&I % of Total	-849.64%	6.20%	10.13%	163.47%	7.37%	8.00%	26.37%	
Total	-1,955.41	\$282,578.58	79	18,193.87	\$652,967.06	200	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.