

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,962.06	\$3,634.50	1	4,962.06	\$3,634.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,476.00	\$39,641.48	14	11,707.00	\$108,598.57	29	\$251,642.85	43.16%
A2b - Residential Conservation Services (RCS)	0.00	\$5,120.00	20	0.00	\$9,005.00	34	\$29,920.00	30.10%
A2c - Residential Retail	-1,978.32	\$45,458.23	24	3,372.88	\$47,993.23	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,650.59	3	0.00	\$27,231.18	4	\$0.00	0.00%
Res Subtotal	6,459.74	\$107,504.80	62.00	20,041.94	\$196,462.48	106	\$281,562.85	
Res % of Total	-662.59%	40.74%	83.78%	99.47%	53.04%	84.80%	53.74%	
B1a - Income Eligible Coordinated Delivery	-14,281.56	\$141,634.20	4	-13,020.56	\$143,355.70	10	\$104,202.37	137.57%
IE Subtotal	-14,281.56	\$141,634.20	4.00	-13,020.56	\$143,355.70	10	\$104,202.37	
IE % of Total	1464.89%	53.68%	5.41%	-64.62%	38.70%	8.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,810.00	1	0.00	\$1,810.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,846.89	\$12,920.30	7	13,127.89	\$28,760.30	8	\$138,180.92	20.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,846.89	\$14,730.30	8.00	13,127.89	\$30,570.30	9	\$138,180.92	
C&I % of Total	-702.30%	5.58%	10.81%	65.15%	8.25%	7.20%	26.37%	
Total	-974.92	\$263,869.30	74	20,149.28	\$370,388.48	125	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.