

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,231.00	\$68,957.09	15	8,231.00	\$68,957.09	15	\$251,642.85	27.40%
A2b - Residential Conservation Services (RCS)	0.00	\$3,885.00	14	0.00	\$3,885.00	14	\$29,920.00	12.98%
A2c - Residential Retail	5,200.20	\$2,035.00	14	5,200.20	\$2,035.00	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,580.59	1	0.00	\$13,580.59	1	\$0.00	0.00%
Res Subtotal	13,431.20	\$88,457.68	44.00	13,431.20	\$88,457.68	44	\$281,562.85	
Res % of Total	64.04%	83.44%	86.27%	64.04%	83.44%	86.27%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,261.00	\$1,721.50	6	1,261.00	\$1,721.50	6	\$104,202.37	1.65%
IE Subtotal	1,261.00	\$1,721.50	6.00	1,261.00	\$1,721.50	6	\$104,202.37	
IE % of Total	6.01%	1.62%	11.76%	6.01%	1.62%	11.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,281.00	\$15,840.00	1	6,281.00	\$15,840.00	1	\$138,180.92	11.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,281.00	\$15,840.00	1.00	6,281.00	\$15,840.00	1	\$138,180.92	
C&I % of Total	29.95%	14.94%	1.96%	29.95%	14.94%	1.96%	26.37%	
Total	20,973.20	\$106,019.18	51	20,973.20	\$106,019.18	51	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.